

Georgia Department of Public Safety

Amended FY 2020 and FY 2021



Colonel Mark W. McDonough
2020 Session, Joint Budget Hearings, January 22, 2020

Protecting the Capitol



Aviation Program

AFY 2020 reduction of \$184,541 - page 288

FY 2021 reduction of \$400,097 – page 290

- “Idle down” of 2 hangars - Albany and Augusta – will save on utility costs, but will be available in case of an emergency
- Sale of 3 helicopters and returning 1 helicopter and 1 Cessna to the federal government –maintenance costs and insurance will be lowered. Replace with one newer helicopter
- Purchase flight simulator for training of Pilots to reduce cost of training real time in helicopter
- Implement spending caps on regular operating expenses (supplies) purchased on the p-card and through the requisition process

Fire Suppression



Rescue at High Falls



Departmental Administration program

AFY 2020 reduction of \$75,790 – page 288

FY 2021 reduction of \$64,265 – page 290

- Reduce funds for one accounting position that was vacated due to retirement of employee
- Implement spending caps on regular operating expenses (supplies) purchased on the p-card and through the requisition process

Civil Disturbance



Holding the line!



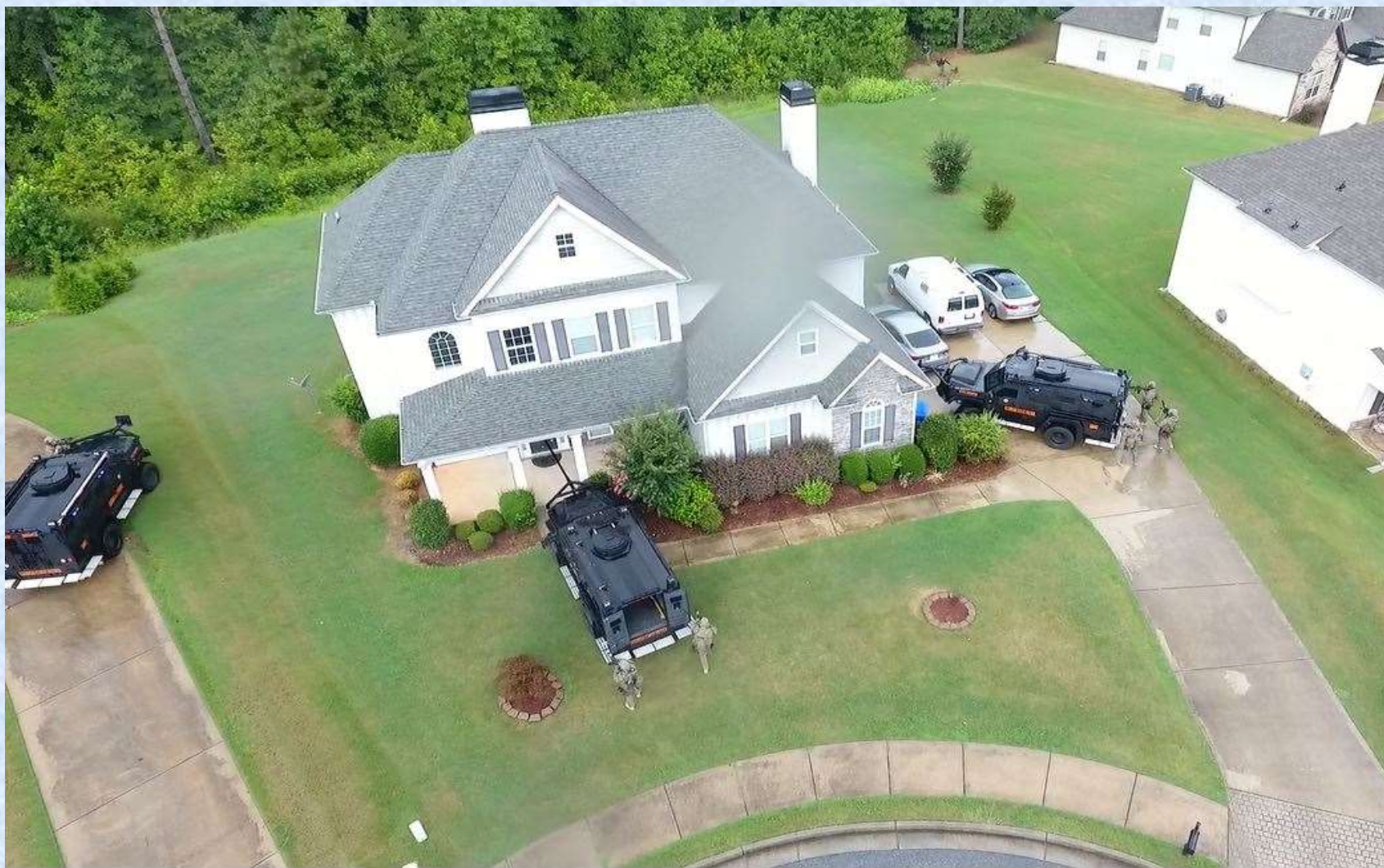
Field Offices and Services program

AFY 2020 reduction of \$4,978,009 – page 288

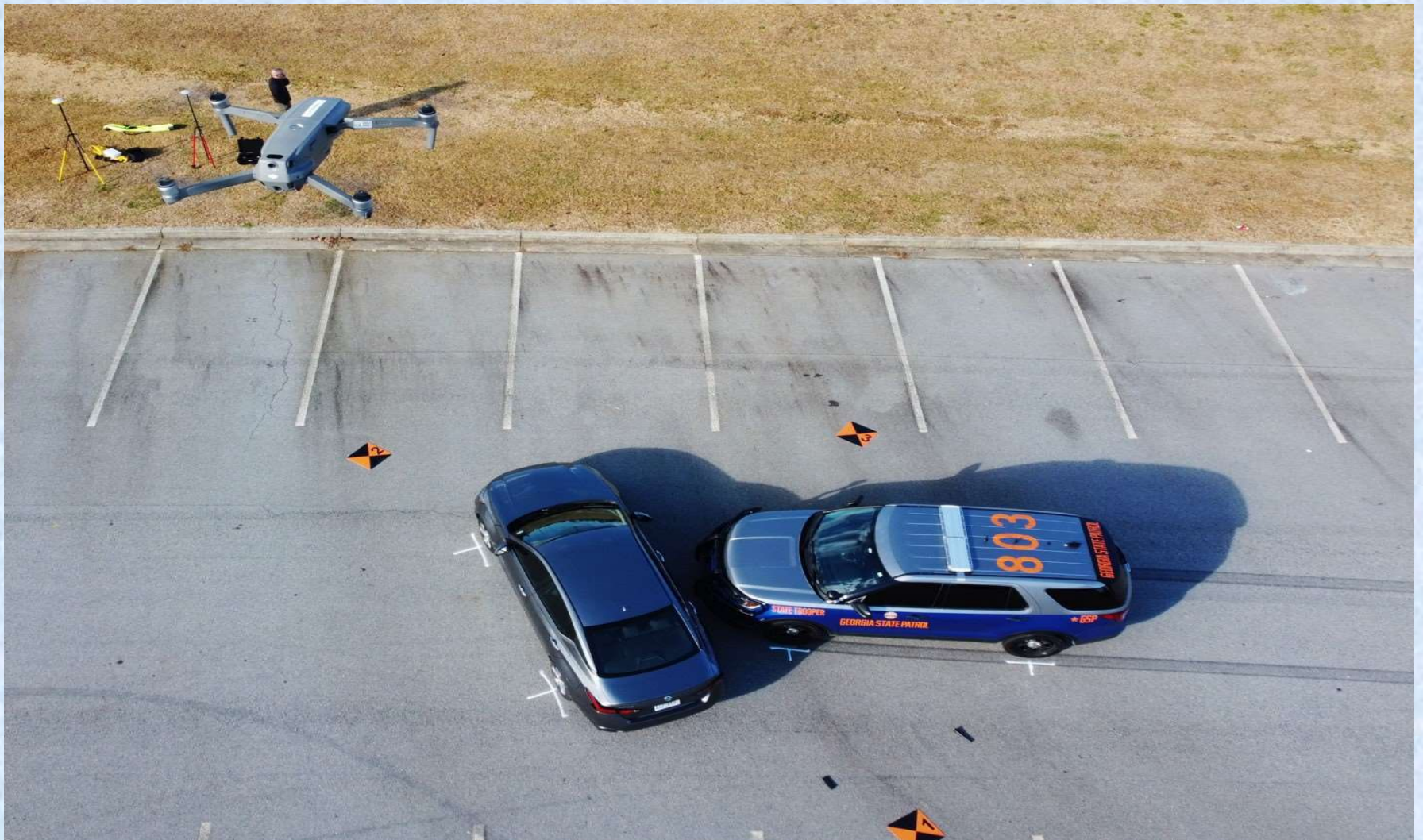
FY 2021 reduction of \$5,517,272 – page 291

- Reduce funds by freezing vacant positions
- Implement spending caps on regular operating expenses (supplies) purchased on the p-card and through the requisition process

SWAT call-out



SCRT – Accident Reconstruction



Hurricane Response



Motorcycle Unit



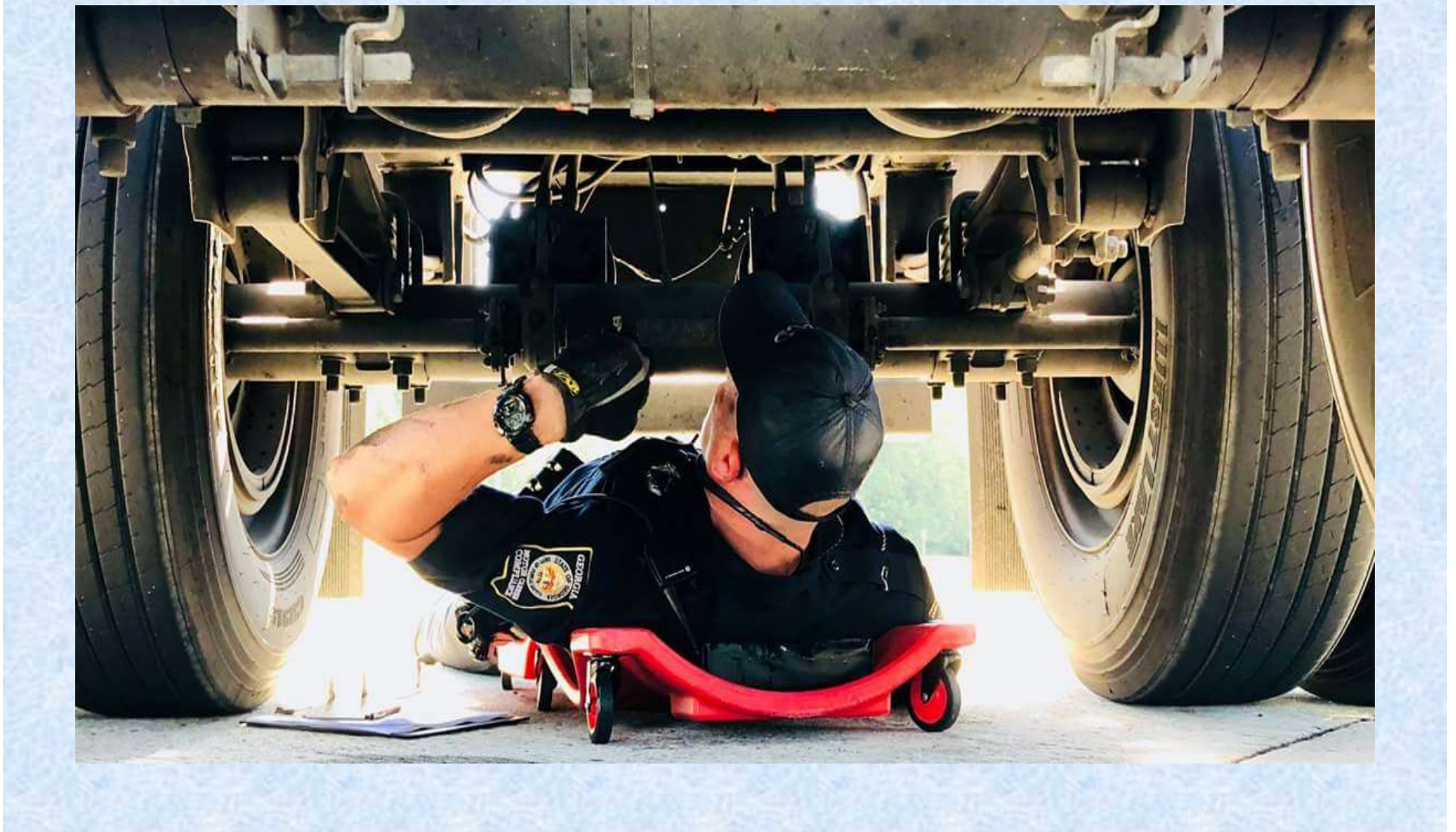
Motor Carrier Compliance program

AFY 2020 reduction of \$823,631 – page 288-289

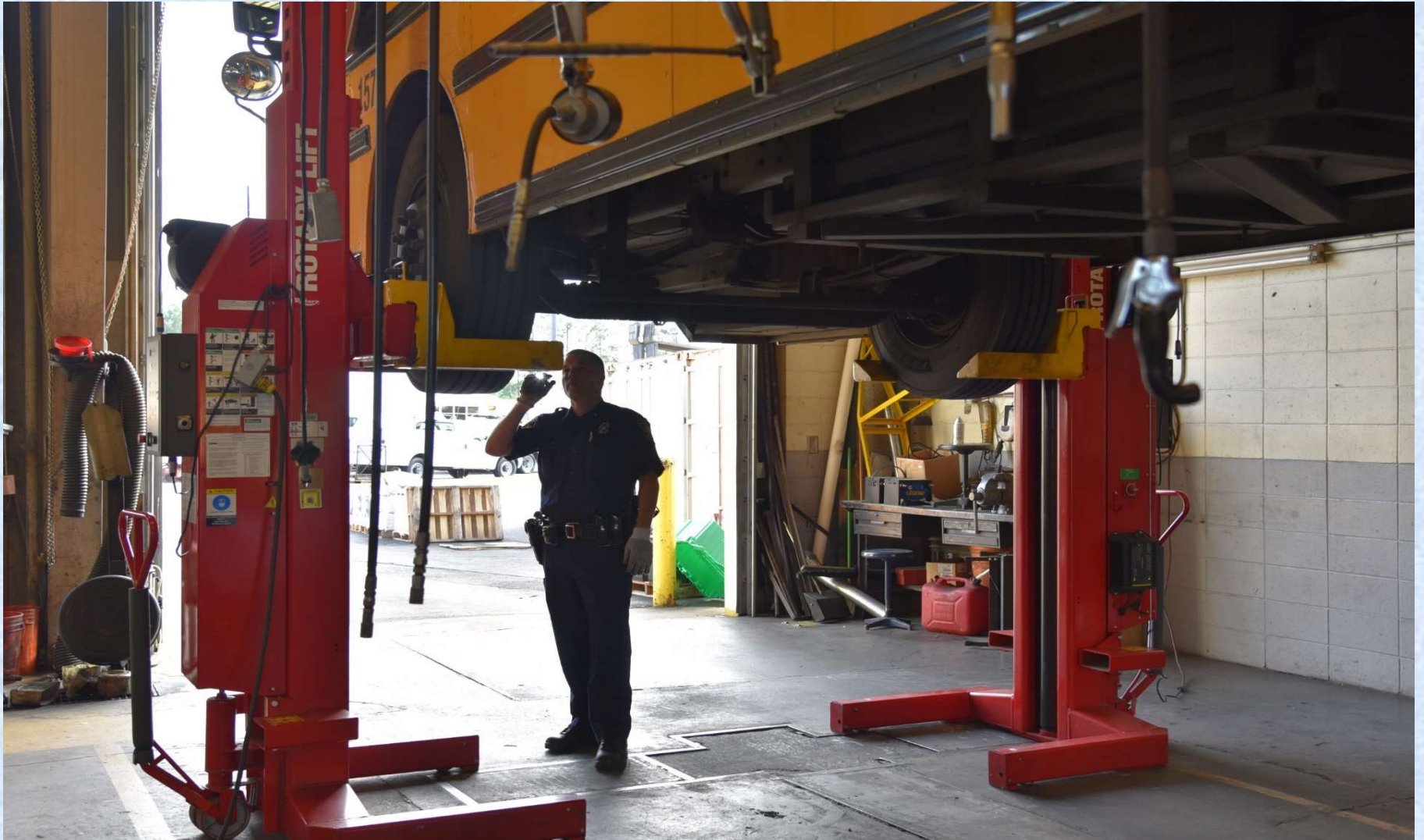
FY 2021 addition of \$1,132,113 – page 291

- Reduce funds by not filling vacant Weigh Master positions
- Implement spending caps on regular operating expenses (supplies) purchased on the p-card and through the requisition process
- Increase in FY 2021 includes an addition to provide funds to support motor carrier officer positions

MCCD Commercial Vehicle Inspection



MCCD School Bus Inspections



MCCD NRAD



Office of Public Safety Officer Support

AFY 2020 reduction of \$503,745 – page 289

FY 2021 reduction of \$238,990 – page 291

- Reduce funds for two positions – 1 administrative assistant and the Deputy Director (detached from GBI)
- Implement spending caps on regular operating expenses (supplies) purchased on the p-card and through the requisition process
- Reduce funds to reflect delayed start dates for two Peer Counselors and two Clinicians

FY 2021 Bond request

- 308 Vehicles for GSP **\$13,100,000**
- Facilities Major Maintenance, Repairs, and Renovations - **\$705,000** for the continual repair of approximately 70 GSP buildings, 20 weigh stations and Communication Tower Maintenance statewide
- Construction of new HQ building **\$54,490,000.**
 - Funding for design of new HQ building received as 2020 bond in the amount of \$2,970,000. Stevens & Wilkinson under contract on 12/5/2019 for design. Turner Construction selected for Construction Management/General Contractor. Demolition of Building #21 and #22 is ongoing by Complete Demolition Services and 90% complete on January 14, 2020.

December 3, 2019. Building #21 and #22 -
This is the planned site for new HQ building.



Building #21 – starting demo!



January 14, 2020. Building #21 and #22
are demolished and 90% hauled off.



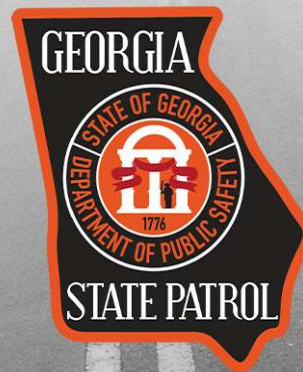
Community Involvement



Since 2009, have collected
463,689 toys and
\$806,084 in monetary
donations

Georgia Department of Public Safety

QUESTIONS?



WE SET THE STANDARD